

2019 Municipal Authority Budget

	Beaver Borough Municipal Authority	2019 Budget
	Income	
340.100 · Interest/Dividend		\$ 6,352
340.200 · Lien Letter Fee		\$ 3,000
340.300 · Pen. State Aid		\$ 5,000
360.130 · Sewer Revenue		\$ 950,000
360.131 · Water Revenue		\$ 520,000
360.134 · Bridgewater receipts		\$ 105,000
370.130 · taps-sewer		\$ 2,500
370.131 · Taps-water		\$ 1,000
370.132 · Miscellaneos		\$ 120,000
370.133 - Fire Protection		\$ 5,000
UV Income (BV	UV Income (BW+BT)	
	Bridgewater % of Headworks project	\$ 240,000
	Total Income	\$ 1,957,852

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	Expense	
421.000 · LIFT Station		
	421.002 · Salary - Employees	\$ 23,683
	421.100 · Mat'l. & Sup. - Muni	\$ 1,500
	421.110 · Electric - Muni	\$ 12,000
	421.200 · Genl Expense - Boro Services	\$ 9,000
	421.220 · Uniforms - Employees	\$ 300
	421.240 · Engr. Fees	\$ -
	421.400 · Facility Maint. & Repair	\$ 8,000
	421.410 · Line Maintenance & Repair	\$ 16,000
	421.500 · Vehicle Maint & Repair	
	Total 421.000 · LINES	\$ 70,483

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422.000 · SEWAGE TREATMENT PLANT		
	422.002 - Salary - Employees	\$ 196,843
	422.100 · Matl & Sup.	\$ 2,000
	422.110 · Electric - Municipal	\$ 150,000
	422.120 · Supplies - Chemicals	\$ 1,000
	422.150 · Sludge Hauling	\$ 38,000
	422.200 · Genl Expense - Boro	\$ 6,000
	422.210 · Lab Tests & Equip.	\$ 11,000
	422.220 · Emp. Uniforms	\$ 1,500
	422.230 · Empl Training	\$ 1,200
	422.240 · Fees - Engineering	\$ 15,000
	422.410 - Line Maint. & Repair?	
	422.250 · Miscellaneous Expenses	\$ 4,000
	422.300 · Communication - Phone	\$ 3,000
	422.400 · Facility Maintenance & Repair	\$ 5,000
	422.500 · Vehicle Maintenance & Repair	\$ 600
	422.600 · stp-minor equip	\$ 1,000
	422.601 · stp-major equip	\$ 50,500
	422.920 · stp-long term improvements	\$ 325,097
	Capitol Improvements	
	Total 422.000 · SEWAGE TREATMENT PLANT	\$ 811,740

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464.000 · WATER PLANT		
	464.741 · Meter Replacement Program	\$ -
	464.317 · Water IT Services	\$ 5,000
	464.002 · Salary - Employees	\$ 77,422
	464.010 · fire hydrant maintenance	\$ 10,000
	464.011 · Longevity	\$ 1,955
	464.015 · water-ot	\$ 25,000
	464.100 · Mat'l. & Sup	\$ 25,000
	464.110 · Utilities - Electric	\$ 46,000
	464.120 · chemicals supplies	\$ 5,500
	464.200 · Gen. Expense - Boro Services	\$ 18,557
	464.210 · Lab Tests & Equipment	\$ 4,450
	464.211 · FLOW TESTING	\$ 35,000
	464.220 · Employees - Uniforms	\$ 1,200
	464.230 · Employees - Training	\$ 2,000
	464.240 · Engineering Fees-	\$ 20,000
	464.250 · Misc. -	\$ 2,000
	464.300 · Phone	\$ 4,000
	464.400 · Facility Maintenance & Repair	\$ 12,500
	464.410 · street maintenance & repairs	\$ 25,903
	464.500 · Vehicle Maint. & Repair	\$ 120,000
	464.600 · Minor Equipment	\$ 50,000
	464.601 · major equipment	\$ 60,000
	464.720 · Meters	\$ -
	464.850 · Life Ins.	\$ 3,600
	464.860 · Medical Benefits	\$ 86,436
	464.860-1 · FSA	
	464.870 · Soc Sec	\$ 25,847
	464.880 · Pension	\$ 75,000
	464.890 · Workmans Compensation	\$ 90,000
	464.891 · Unemployment Compensation	\$ 38,000
	464.920 · Long Term Improvements	\$ 35,000
	Total 464.000 · WATER PLANT	\$ 905,370
465.000 · ADMINISTRATION		
	465.001 · Salary - Manager	\$ 3,500
	465.002 · Salary - Administrative Asst.	\$ 37,000
	465.002 · Salary - Administrative CO	\$ 34,370
	465.010 · longevity	\$ 1,955
	465.100 · Office Supplies	\$ 1,000
	465.200 · Billing Materials	\$ 9,490
	465.210 · Advertising	\$ 3,444
	465.220 · Audit	
	465.230 · Assoc. Dues	\$ 1,500

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	465.250 · Miscellaneous	\$ 4,134
	465.290 · Solicitor	\$ 12,000
	465.300 · Commun. - Phone	\$ 2,972
	465.310 · Contract Services	\$ 20,000
	465.317 · IT Expense	\$ 500
	465.600 · office equipment	\$ 1,000
	465.850 · Life Insurance	\$ 600
	465.860 · Hospital & Med. Benefits	\$ 11,500
	465.870 · Social Security	\$ 2,294
	465.880 · Pension	
	465.891 · Unemployment Comp	\$ 3,000
	465.910 - Liability Insurance	\$ 20,000
	Total 465.000 · ADMINISTRATION	\$ 170,259
	Total Expense	\$ 1,957,852